

Appendix 1

The essential elements of the scheme proposed are as follows:-

1. To use the current display side of the Moorland Centre building, (the left hand side of the centre as you enter), as open plan office and meeting space whilst retaining the visitor centre use.
2. Replace the replacement central roof area of the Centre which incorporates the water feature, which has been a constant source of leaks. (Funding for this is set aside in the Visitor Services reserve but the work will be carried out as part of this overall project). The water feature element will be abandoned in any replacement roof. The present roof is a combination of glass and aluminium. An indication of cost was given by one company two years ago for a glass and aluminium replacement which would also work as a water feature and that figure was £35k. A single skin polycarbonate solution has been devised by officers working with another company over the last two years and their estimation of cost is nearer £15k. However there are still some reservations about the degree of condensation which form on a single skin roof in cold weather and this has yet to be resolved. For rather complex reasons, using the polycarbonate solution would also require some changes to the interior of the building but for other reasons these same changes will facilitate the use of part of the offices and have been allowed for in the overall scheme costs. The recommendations include a request to waive standing orders to enable the company identified to carry out the work although there is still some uncertainty about the final choice of roofing method and this has yet to be resolved..
3. To reconfigure other parts of the mainly the ground floor accommodation in the former house to meet some identified needs and also to provide some staff facilities which ensure compliance with workplace working standards and also meet accessibility criteria to include:-
 - (a) More workstations – there are currently 17 workstations at Edale with 5 hot desking spaces at Aldern House. It should be possible to add a further 10 workstations as part of the changes subject to how much space needs to be devoted to meeting rooms.
 - (b) Accessible ground floor toilets.
 - (c) Kitchen and eating area.
 - (d) Showers
 - (e) Laboratory space.
 - (f) Workshop space
 - (g) Improved meeting room provision
 - (h) Display space
 - (i) Library
 - (j) Quiet working space which will double as a meeting room
 - (k) Print room/document preparation space which may have to double as a meeting room.
4. As a consequence of 3 above include a modest extension of the current campsite laundry room and also relocate the male campsite showers which will necessitate refurbishment of all the male campsite ablutions.
5. To relocate the campsite operator's storage into a new wooden shed which would also assist in achieving item 4 above.

6. Take a large part of an area currently set aside as grassed garden area for use by the campsite lessee to rationalise the current parking in the yard and to provide some parking, including disabled parking, for some MFFP staff and MFFP's visitors.
7. Rationalise the car parking and associated areas at the front of the Centre to demarcate the different parking and public areas to improve the 'welcome' to the whole site.